

# NYS Women, Inc

		18/19 Proposed		2017-2018	Jul 17-Feb 18
40000	Dues	\$ 17,500.00	current 466 budgeted 500	\$ 19,400.00	\$ 9,224.00
40100	October Board	\$ 500.00			\$ 487.06
40200	April Board	\$ 500.00			\$ 375.00
40300	State Conference	\$ 2,000.00		\$ 2,000.00	
40500	Sponsorships	\$ 500.00		\$ 1,000.00	
41000	NIKE	\$ 2,500.00		\$ 2,500.00	\$ 1,597.25
44000	Interest	\$ 100.00		\$ 150.00	\$ 87.83
<b>Total Anticipated Income</b>		<b>\$ 23,600.00</b>		<b>\$ 25,050.00</b>	<b>\$ 11,771.14</b>
50070	Committees	\$ 500.00	PPD, WHM, WBM	\$ 500.00	
50100	Audit	\$ 1,000.00		\$ 1,000.00	
50200	Legal	\$ 800.00	Chapter Incorporations	\$ 800.00	
50300	Insurance	\$ 350.00	Treasurer Bond, Liability Ins	\$ 300.00	\$ 21.00
50500	Communications	\$ 150.00	Postage	\$ 500.00	\$ 285.25
50900	PayPal/Other	\$ 300.00	Fees	\$ 300.00	\$ 99.95
<b>Total Administrative Expenses</b>		<b>\$ 3,100.00</b>		<b>\$ 3,400.00</b>	<b>\$ 406.20</b>
60100	Region Directors (6)	\$ 1,800.00	ARD if RD not present, \$100, \$75, \$125	\$ 1,800.00	\$ 600.00
60200	RD Field Service	\$ 480.00	Chapter Visits	\$ 500.00	
60300	State Reps-Field Service	\$ 600.00	\$100 per Region Meeting	\$ 900.00	
60500	IPSP	\$ 300.00	Mtg stipend: \$100, \$75, \$125	\$ 300.00	\$ 100.00
60700	State Event	\$ 1,500.00	Conference Awards: PPD, WBM, WHM	\$ 1,500.00	
60900	President	\$ 1,200.00	Stipend \$400, \$200, \$600	\$ 1,200.00	\$ 400.00
61100	NIKE Editor	\$ 200.00	Mtg stipend: \$50, \$50, \$100	\$ 200.00	\$ 50.00
61200	Other EC (4)	\$ 2,400.00	Mtg stipend: \$200, \$100, \$300	\$ 2,400.00	\$ 800.00
61300	Parliamentarian	\$ 600.00	Mtg stipend: \$200, \$100, \$300	\$ 600.00	\$ 200.00
61600	Standing Chairs (6)	\$ 1,800.00	Mtg stipend: \$100, \$75, \$125	\$ 1,800.00	\$ 600.00
61700	Treasurer Exp	\$ 300.00	supplies, postage	\$ 200.00	\$ 91.72
<b>Total Leadership</b>		<b>\$ 11,180.00</b>		<b>\$ 11,400.00</b>	<b>\$ 2,841.72</b>
70200	Promotion/Marketing	\$ 1,000.00	Promotion \$500/ Marketing \$500	\$ 1,000.00	\$ 200.00
70400	Web Site	\$ 3,500.00	Hosting updates	\$ 3,500.00	\$ 2,233.34
70500	Database	\$ 500.00	Maintenance	\$ 500.00	\$ 510.00
80600	NIKE	\$ 8,000.00	copies/ postage 4 issues	\$ 7,500.00	\$ 4,067.29
80900	Misc-Meeting Committee	\$ 600.00	Board packets & conference books	\$ 600.00	\$ 105.91
<b>Total Membership</b>		<b>\$ 13,600.00</b>		<b>\$ 13,100.00</b>	<b>\$ 7,116.54</b>
<b>Total Expenses</b>		<b>\$ 27,880.00</b>		<b>\$ 27,900.00</b>	<b>\$ 10,364.46</b>
<b>Appropriated fund balance</b>		<b>\$ 4,280.00</b>		<b>\$ 2,850.00</b>	
<b>Total Anticipated Income</b>		<b>\$ 23,600.00</b>		<b>\$ 25,050.00</b>	<b>\$ 11,771.14</b>
<b>Net Income</b>					<b>\$ 1,406.68</b>